

| MWBE METRICS- 4th Quarter 2018 | | | | |
|--|----------------------------|--------------------------|---------------------------|---------------|
| Contracts September, October, November, 2018 | | | | |
| Month | Friday, September 28, 2018 | Friday, October 26, 2018 | Friday, November 30, 2018 | TOTAL |
| Number of Contracts Awarded | 13 | 18 | 8 | 39 |
| Total Award Value | \$133,451,959 | \$17,357,448 | \$418,365,718 | \$569,175,125 |
| Number of Contracts with Goals | 9 | 9 | 5 | 23 |
| Value | \$132,059,191 | \$13,804,773 | \$411,754,139 | \$557,618,103 |
| % Total Award | 99% | 80% | 98% | 98% |
| MWBE as Prime | 1 | 1 | 0 | 2 |
| Prime Award Value | \$6,675,000 | \$5,990,773 | \$0 | \$12,665,773 |
| % Contract w/goal | 5.00% | 43.00% | 0.00% | 2.00% |
| MWBE as Subcontractor | 5 | 2 | 4 | 11 |
| Sub Award Value | \$24,527,980 | \$7,316,285 | \$23,040,043 | \$54,884,308 |
| % Contract w/goal | 19.00% | 53.00% | 6.00% | 10.00% |
| Number of Full Waivers | 3 | 6 | 1 | 10 |
| Waiver Value | \$27,313,681 | \$1,155,638 | \$50,790,000 | \$79,259,319 |
| % Contract w/goal | 21.00% | 8.00% | 12.00% | 14.00% |

NOTE: The difference between Number of Contract Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero.

This means that there were no certified MWBE to provide the specific Good, Service or Equipment.

The total award for Prime and Subcontractors of \$65,550,081 represents 12% of the contract with goals values and 11.8% of the total contract award value.

The month of September reflects an item for MHN ACO LLC, for \$73,134,160 that resulted in a partial waiver of \$25,556,956. Because participation was less than 1% it is relected as a full waiver.

The month of November reflects an item for AmerisourceBergen for Pharmaceutical distribution Services at \$400M that resulted in a 12.68% partial waiver against a 17.5% goal

| MWBE METRICS- FY2018 | | | | | |
|--|---------------|----------------|---------------|----------------|-----------------|
| Contracts September, October, November, 2018 | | | | | |
| Month | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | TOTAL |
| Number of Contracts Awarded | 43 | 44 | 35 | 39 | 161 |
| Total Award Value | \$52,853,106 | \$275,552,826 | \$320,469,554 | \$569,175,125 | \$1,218,050,611 |
| Number of Contracts with Goals | 19 | 24 | 19 | 23 | 85 |
| Value | \$21,918,141 | \$224,927,684 | \$304,614,229 | \$557,618,103 | \$1,109,078,157 |
| % Total Award | 41% | 82% | 95% | 98% | 91% |
| MWBE as Prime | 2 | 4 | 0 | 2 | 8 |
| Prime Award Value | \$4,890,705 | \$2,136,262 | \$0 | \$12,665,773 | \$19,692,740 |
| % Contract w/goal | 22.00% | 1.00% | 0.00% | 2.00% | 2.00% |
| MWBE as Subcontractor | 10 | 15 | 16 | 11 | 52 |
| Sub Award Value | \$3,984,889 | \$31,414,102 | \$11,409,487 | \$54,884,308 | \$101,692,786 |
| % Contract w/goal | 18.00% | 14.00% | 4.00% | 10.00% | 10.00% |
| Number of Full Waivers | 7 | 5 | 3 | 10 | 25 |
| Waiver Value | \$3,953,634 | \$2,592,326 | \$94,140,995 | \$79,259,319 | \$179,946,274 |
| % Contract w/goal | 18.00% | 1.00% | 31.00% | 14.00% | 16.00% |

NOTE: The difference between Number of Contract Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero.

This means that there were no certified MWBE to provide the specific Good, Service or Equipment.

The total award for Prime and Subcontractors of \$121,385,526 represents 11% participation for FY2018.

The 2nd Quarter reflects items for Evolent for Third Party Administrative Services to CountyCare for \$189M and GEHC for \$20M lease line.

The 3rd Quarter reflects items for Evolent Health, OptumRX, DentaQuest and First Transit for \$280.5M of Administrative Services

The 4th Quarter reflects an item for MHN ACO LLC, for \$73,134,160 that resulted in a partial waiver of \$25,556,956 and an item for AmerisourceBergen for Pharmaceutical distribution Services at \$400M that resulted in a 12.68% partial